

**Projection Comparison By Agency - Salaries With Fringe**  
**All Positions Without Escalated Pins**  
**Data As Of February 28, 2016**

Master Agency Summaries Are [Dark Blue](#)

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>SC-SUPREME COURT</b>	Pins	67	67	0	0
Agency Number: 51	Gen	5,688,432.45	6,151,048.03	0.00	462,615.58
Master Number: 90051	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,688,432.45	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 108.133%	Tot	5,688,432.45	6,151,048.03	0.00	462,615.58
Average Position Cost/Change In Avg		\$84,901.98	\$91,806.69		8.13%
<b>SC-ADMINISTRATIVE OFF OF COURTS</b>	Pins	30	28	0	(2)
Agency Number: 54	Gen	2,143,003.48	2,098,088.69	(18,567.30)	(44,914.79)
Master Number: 90051	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,143,003.48	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 97.904%	Tot	2,143,003.48	2,098,088.69	(18,567.30)	(44,914.79)
Average Position Cost/Change In Avg		\$71,433.45	\$74,931.74		4.90%
<b>SC-COURT OF APPEALS</b>	Pins	58	58	0	0
Agency Number: 55	Gen	5,050,459.26	5,469,702.12	45,232.50	419,242.86
Master Number: 90051	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,050,459.26	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 108.301%	Tot	5,050,459.26	5,469,702.12	45,232.50	419,242.86
Average Position Cost/Change In Avg		\$87,076.88	\$94,305.21		8.30%
<b><u>SUPREME COURT</u></b>	Pins	155	153	0	(2)
	Gen	12,881,895.19	13,718,838.84	26,665.20	836,943.65
Master Number: 90051	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$12,881,895.19	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 106.497%	Tot	12,881,895.19	13,718,838.84	26,665.20	836,943.65
Average Position Cost/Change In Avg		\$83,109.00	\$89,665.61		7.89%
<b><u>ATTORNEY GENERAL</u></b>	Pins	324	324	0	0
	Gen	9,113,671.79	9,224,833.83	3,666.56	111,162.04
Master Number: 90071	Fed	3,378,206.07	3,402,532.22	2,792.35	24,326.15
Appropriated Salary: \$26,107,730.08	Oth	13,615,852.22	13,469,743.49	12,926.41	(146,108.73)
Percent of Project/Appr Salary: 99.959%	Tot	26,107,730.08	26,097,109.54	19,385.32	(10,620.54)
Average Position Cost/Change In Avg		\$80,579.41	\$80,546.63		-0.04%
<b><u>JUDICIAL PERFORMANCE COMMIS</u></b>	Pins	5	5	0	0
	Gen	402,302.94	383,744.72	0.00	(18,558.22)
Master Number: 90096	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$402,302.94	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 95.387%	Tot	402,302.94	383,744.72	0.00	(18,558.22)
Average Position Cost/Change In Avg		\$80,460.59	\$76,748.94		-4.61%
<b><u>SECRETARY OF STATE</u></b>	Pins	111	111	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90111	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$7,137,474.64	Oth	7,137,474.64	7,111,947.49	(5,315.99)	(25,527.15)
Percent of Project/Appr Salary: 99.642%	Tot	7,137,474.64	7,111,947.49	(5,315.99)	(25,527.15)
Average Position Cost/Change In Avg		\$64,301.57	\$64,071.60		-0.36%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>AUDIT DEPARTMENT</u></b>	Pins	182	182	0	0
	Gen	8,744,371.02	8,711,879.87	5,155.41	(32,491.15)
Master Number: 90155	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$12,663,820.82	Oth	3,919,449.80	3,908,416.95	1,445.63	(11,032.85)
Percent of Project/Appr Salary: 99.656%	Tot	12,663,820.82	12,620,296.82	6,601.04	(43,524.00)
Average Position Cost/Change In Avg		\$69,581.43	\$69,342.29		-0.34%
<b><u>PERSONNEL BOARD-STATE</u></b>	Pins	61	61	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90160	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$4,401,843.78	Oth	4,401,843.78	4,344,401.62	(9,441.50)	(57,442.16)
Percent of Project/Appr Salary: 98.695%	Tot	4,401,843.78	4,344,401.62	(9,441.50)	(57,442.16)
Average Position Cost/Change In Avg		\$72,161.37	\$71,219.70		-1.30%
<b>DFA-FINANCE AND ADMINISTRATION</b>	Pins	454	453	0	(1)
Agency Number: 161	Gen	11,929,000.44	11,875,252.55	11,939.90	(53,747.89)
Master Number: 90161	Fed	250,843.80	250,843.80	0.00	0.00
Appropriated Salary: \$26,896,681.18	Oth	14,716,836.94	14,769,655.46	11,355.95	52,818.52
Percent of Project/Appr Salary: 99.997%	Tot	26,896,681.18	26,895,751.81	23,295.85	(929.37)
Average Position Cost/Change In Avg		\$59,243.79	\$59,372.52		0.22%
<b>DFA-OFFICE OF TORT CLAIMS</b>	Pins	8	8	0	0
Agency Number: 163	Gen	0.00	0.00	0.00	0.00
Master Number: 90161	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$558,833.99	Oth	558,833.99	558,833.99	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	558,833.99	558,833.99	0.00	0.00
Average Position Cost/Change In Avg		\$69,854.25	\$69,854.25		0.00%
<b>MS COMMISSION ON THE STATUS OF</b>	Pins	1	1	0	0
Agency Number: 847	Gen	42,081.57	42,081.57	0.00	0.00
Master Number: 90161	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$42,081.57	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	42,081.57	42,081.57	0.00	0.00
Average Position Cost/Change In Avg		\$42,081.57	\$42,081.57		0.00%
<b><u>FINANCE &amp; ADMINISTRATION</u></b>	Pins	463	462	0	(1)
	Gen	11,971,082.01	11,917,334.12	11,939.90	(53,747.89)
Master Number: 90161	Fed	250,843.80	250,843.80	0.00	0.00
Appropriated Salary: \$27,497,596.74	Oth	15,275,670.93	15,328,489.45	11,355.95	52,818.52
Percent of Project/Appr Salary: 99.997%	Tot	27,497,596.74	27,496,667.37	23,295.85	(929.37)
Average Position Cost/Change In Avg		\$59,390.06	\$59,516.60		0.21%
<b>TREASURY - STATE</b>	Pins	42	42	0	0
Agency Number: 171	Gen	0.00	0.00	0.00	0.00
Master Number: 90171	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,826,479.89	Oth	2,826,479.89	2,802,903.10	914.26	(23,576.79)
Percent of Project/Appr Salary: 99.166%	Tot	2,826,479.89	2,802,903.10	914.26	(23,576.79)
Average Position Cost/Change In Avg		\$67,297.14	\$66,735.79		-0.83%
<b>TREASURY-MPACT</b>	Pins	0	0	0	0
Agency Number:	Gen	0.00	0.00	0.00	0.00
Master Number:	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$0.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: ***.***%	Tot	0.00	0.00	0.00	0.00
Average Position Cost/Change In Avg		\$***.***	\$***.***		***.***%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>TREASURY-MACS</b>	Pins	0	0	0	0
Agency Number:	Gen	0.00	0.00	0.00	0.00
Master Number:	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$0.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: ***.***%	Tot	0.00	0.00	0.00	0.00
Average Position Cost/Change In Avg		\$***.***	\$***.***		***.***%
<b><u>TREASURY - STATE</u></b>	Pins	42	42	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90171	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,826,479.89	Oth	2,826,479.89	2,802,903.10	914.26	(23,576.79)
Percent of Project/Appr Salary: 99.166%	Tot	2,826,479.89	2,802,903.10	914.26	(23,576.79)
Average Position Cost/Change In Avg		\$67,297.14	\$66,735.79		-0.83%
<b><u>DEPARTMENT OF REVENUE</u></b>	Pins	849	849	0	0
	Gen	47,114,209.75	46,972,896.45	(72,458.60)	(141,313.30)
Master Number: 90181	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$44,459,028.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 105.654%	Tot	47,114,209.75	46,972,896.45	(72,458.60)	(141,313.30)
Average Position Cost/Change In Avg		\$55,493.77	\$55,327.32		-0.30%
<b><u>MS GAMING COMMISSION</u></b>	Pins	129	127	0	(2)
	Gen	4,165,677.41	4,156,939.03	15,964.39	(8,738.38)
Master Number: 90183	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$8,111,552.98	Oth	3,945,875.57	3,948,266.41	21,487.85	2,390.84
Percent of Project/Appr Salary: 99.922%	Tot	8,111,552.98	8,105,205.44	37,452.24	(6,347.54)
Average Position Cost/Change In Avg		\$62,880.26	\$63,820.52		1.50%
<b><u>BOARD OF TAX APPEALS</u></b>	Pins	6	6	0	0
	Gen	460,138.74	460,138.74	0.00	0.00
Master Number: 90184	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$460,138.74	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	460,138.74	460,138.74	0.00	0.00
Average Position Cost/Change In Avg		\$76,689.79	\$76,689.79		0.00%
<b>EDUCATION - CONSOLIDATED PROGRA</b>	Pins	466	466	0	0
Agency Number: 201	Gen	19,183,967.66	20,204,489.79	40,252.33	1,020,522.13
Master Number: 90201	Fed	8,796,229.35	8,631,256.44	5,701.76	(164,972.91)
Appropriated Salary: \$29,938,156.03	Oth	1,957,959.02	1,520,530.22	(12,055.18)	(437,428.80)
Percent of Project/Appr Salary: 101.397%	Tot	29,938,156.03	30,356,276.45	33,898.91	418,120.42
Average Position Cost/Change In Avg		\$64,244.97	\$65,142.22		1.40%
<b>EDUCATION-VOCATIONAL &amp; TECHNICA</b>	Pins	56	56	0	0
Agency Number: 206	Gen	2,601,031.04	2,734,519.06	1,291.60	133,488.02
Master Number: 90201	Fed	776,599.68	716,114.09	0.00	(60,485.59)
Appropriated Salary: \$3,377,630.72	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 102.161%	Tot	3,377,630.72	3,450,633.15	1,291.60	73,002.43
Average Position Cost/Change In Avg		\$60,314.83	\$61,618.45		2.16%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>EDUCATION-BLIND AND DEAF SCHOOL</b>	Pins	189	189	0	0
Agency Number: 233	Gen	8,632,155.43	8,721,807.56	6,600.99	89,652.13
Master Number: 90201	Fed	454,678.83	472,851.87	0.00	18,173.04
Appropriated Salary: \$9,086,834.26	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 101.187%	Tot	9,086,834.26	9,194,659.43	6,600.99	107,825.17
Average Position Cost/Change In Avg		\$48,078.49	\$48,648.99		1.19%
<b><u>EDUCATION DEPARTMENT</u></b>	Pins	711	711	0	0
	Gen	30,417,154.13	31,660,816.41	48,144.92	1,243,662.28
Master Number: 90201	Fed	10,027,507.86	9,820,222.40	5,701.76	(207,285.46)
Appropriated Salary: \$42,402,621.01	Oth	1,957,959.02	1,520,530.22	(12,055.18)	(437,428.80)
Percent of Project/Appr Salary: 101.413%	Tot	42,402,621.01	43,001,569.03	41,791.50	598,948.02
Average Position Cost/Change In Avg		\$59,638.00	\$60,480.41		1.41%
<b><u>LIBRARY COMMISSION</u></b>	Pins	48	48	0	0
	Gen	1,668,450.10	1,668,077.66	3,398.84	(372.44)
Master Number: 90245	Fed	683,046.25	687,413.60	1,456.64	4,367.35
Appropriated Salary: \$2,351,496.35	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.170%	Tot	2,351,496.35	2,355,491.26	4,855.48	3,994.91
Average Position Cost/Change In Avg		\$48,989.51	\$49,072.73		0.17%
<b><u>EDUCATIONAL TELEVISION AUTH</u></b>	Pins	121	121	0	0
	Gen	5,737,183.57	5,760,900.27	1,293.68	23,716.70
Master Number: 90247	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$6,498,846.24	Oth	761,662.67	712,495.91	0.00	(49,166.76)
Percent of Project/Appr Salary: 99.608%	Tot	6,498,846.24	6,473,396.18	1,293.68	(25,450.06)
Average Position Cost/Change In Avg		\$53,709.47	\$53,499.14		-0.39%
<b>HEALTH BOARD</b>	Pins	2,463	2,463	0	0
Agency Number: 301	Gen	27,264,060.36	27,165,222.93	(42,095.84)	(98,837.43)
Master Number: 90301	Fed	53,708,668.18	53,423,453.97	4,288.37	(285,214.21)
Appropriated Salary: \$124,466,866.94	Oth	43,494,138.40	43,047,825.40	(112,609.35)	(446,313.00)
Percent of Project/Appr Salary: 99.333%	Tot	124,466,866.94	123,636,502.30	(150,416.82)	(830,364.64)
Average Position Cost/Change In Avg		\$50,534.66	\$50,197.52		-0.67%
<b>HEALTH INFORMATION NETWORK</b>	Pins	3	3	0	0
Agency Number: 303	Gen	0.00	0.00	0.00	0.00
Master Number: 90301	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$282,180.86	Oth	282,180.86	276,944.90	0.00	(5,235.96)
Percent of Project/Appr Salary: 98.144%	Tot	282,180.86	276,944.90	0.00	(5,235.96)
Average Position Cost/Change In Avg		\$94,060.29	\$92,314.97		-1.86%
<b><u>HEALTH BOARD</u></b>	Pins	2,466	2,466	0	0
	Gen	27,264,060.36	27,165,222.93	(42,095.84)	(98,837.43)
Master Number: 90301	Fed	53,708,668.18	53,423,453.97	4,288.37	(285,214.21)
Appropriated Salary: \$124,749,047.80	Oth	43,776,319.26	43,324,770.30	(112,609.35)	(451,548.96)
Percent of Project/Appr Salary: 99.330%	Tot	124,749,047.80	123,913,447.20	(150,416.82)	(835,600.60)
Average Position Cost/Change In Avg		\$50,587.61	\$50,248.76		-0.67%
<b>DRS-SPINAL CORD AND HEAD INJURY</b>	Pins	39	39	0	0
Agency Number: 134	Gen	0.00	0.00	0.00	0.00
Master Number: 90330	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,656,659.16	Oth	1,656,659.16	1,706,578.49	0.00	49,919.33
Percent of Project/Appr Salary: 103.013%	Tot	1,656,659.16	1,706,578.49	0.00	49,919.33
Average Position Cost/Change In Avg		\$42,478.44	\$43,758.42		3.01%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DRS-SPECIAL DISABILITY PROGRAM</b>	Pins	137	137	0	0
Agency Number: 139	Gen	0.00	0.00	0.00	0.00
Master Number: 90330	Fed	6,301,439.63	6,319,508.75	(4,481.33)	18,069.12
Appropriated Salary: \$6,301,439.63	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.287%	Tot	6,301,439.63	6,319,508.75	(4,481.33)	18,069.12
Average Position Cost/Change In Avg		\$45,995.91	\$46,127.80		0.29%
<b>DRS-OFFICE OF VOC REHABILITATIO</b>	Pins	522	522	0	0
Agency Number: 331	Gen	4,729,526.67	4,683,110.26	(8,355.99)	(46,416.41)
Master Number: 90330	Fed	18,373,697.01	18,253,719.70	(30,873.99)	(119,977.31)
Appropriated Salary: \$23,505,644.69	Oth	402,421.01	384,749.87	(13,258.34)	(17,671.14)
Percent of Project/Appr Salary: 99.217%	Tot	23,505,644.69	23,321,579.83	(52,488.32)	(184,064.86)
Average Position Cost/Change In Avg		\$45,029.97	\$44,677.36		-0.78%
<b>DRS-OFFICE OF DISABILITY DET SV</b>	Pins	331	331	0	0
Agency Number: 333	Gen	0.00	0.00	0.00	0.00
Master Number: 90330	Fed	16,280,631.51	16,195,074.48	(15,372.52)	(85,557.03)
Appropriated Salary: \$16,395,917.84	Oth	115,286.33	118,938.91	0.00	3,652.58
Percent of Project/Appr Salary: 99.500%	Tot	16,395,917.84	16,314,013.39	(15,372.52)	(81,904.45)
Average Position Cost/Change In Avg		\$49,534.49	\$49,287.05		-0.50%
<b>DRS-SUPPORT SERVICES</b>	Pins	64	64	0	0
Agency Number: 349	Gen	402,372.83	401,640.03	(1,939.94)	(732.80)
Master Number: 90330	Fed	1,741,983.81	1,743,769.69	(7,167.75)	1,785.88
Appropriated Salary: \$4,457,063.12	Oth	2,312,706.48	2,371,220.88	0.00	58,514.40
Percent of Project/Appr Salary: 101.336%	Tot	4,457,063.12	4,516,630.60	(9,107.69)	59,567.48
Average Position Cost/Change In Avg		\$69,641.61	\$70,572.35		1.34%
<b>DRS-VOC REHAB FOR THE BLIND</b>	Pins	93	93	0	0
Agency Number: 653	Gen	859,815.32	850,335.86	(2,786.77)	(9,479.46)
Master Number: 90330	Fed	3,495,144.77	3,471,943.81	(0.01)	(23,200.96)
Appropriated Salary: \$4,399,137.07	Oth	44,176.98	46,963.75	2,786.77	2,786.77
Percent of Project/Appr Salary: 99.320%	Tot	4,399,137.07	4,369,243.42	(0.01)	(29,893.65)
Average Position Cost/Change In Avg		\$47,302.55	\$46,981.11		-0.68%
<b><u>DEPARTMENT OF REHAB SERVICE</u></b>	Pins	1,186	1,186	0	0
	Gen	5,991,714.82	5,935,086.15	(13,082.70)	(56,628.67)
Master Number: 90330	Fed	46,192,896.73	45,984,016.43	(57,895.60)	(208,880.30)
Appropriated Salary: \$56,715,861.51	Oth	4,531,249.96	4,628,451.90	(10,471.57)	97,201.94
Percent of Project/Appr Salary: 99.703%	Tot	56,715,861.51	56,547,554.48	(81,449.87)	(168,307.03)
Average Position Cost/Change In Avg		\$47,821.13	\$47,679.22		-0.30%
<b>MH-CENTRAL OFFICE</b>	Pins	102	101	0	(1)
Agency Number: 371	Gen	4,895,960.70	4,908,419.17	0.00	12,458.47
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$7,660,689.02	Oth	2,764,728.32	2,774,206.20	(6,179.52)	9,477.88
Percent of Project/Appr Salary: 100.286%	Tot	7,660,689.02	7,682,625.37	(6,179.52)	21,936.35
Average Position Cost/Change In Avg		\$75,104.79	\$76,065.60		1.28%
<b>MH-EAST MS STATE HOSPITAL</b>	Pins	1,134	1,121	0	(13)
Agency Number: 372	Gen	37,531,324.64	37,393,795.65	(62,333.87)	(137,528.99)
Master Number: 90371	Fed	206,978.66	207,878.21	0.00	899.55
Appropriated Salary: \$46,972,257.38	Oth	9,233,954.08	9,331,247.27	(13,372.45)	97,293.19
Percent of Project/Appr Salary: 99.916%	Tot	46,972,257.38	46,932,921.13	(75,706.32)	(39,336.25)
Average Position Cost/Change In Avg		\$41,421.74	\$41,867.01		1.07%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>MH-ELLISVILLE STATE SCHOOL</b>	Pins	1,530	1,530	0	0
Agency Number: 373	Gen	0.00	651,108.23	0.00	651,108.23
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$56,741,145.18	Oth	56,741,145.18	55,593,384.74	34,379.20	(1,147,760.44)
Percent of Project/Appr Salary: 99.125%	Tot	56,741,145.18	56,244,492.97	34,379.20	(496,652.21)
Average Position Cost/Change In Avg		\$37,085.72	\$36,761.11		-0.88%
<b>MH-MS STATE HOSPITAL</b>	Pins	1,962	1,962	0	0
Agency Number: 374	Gen	85,048,305.70	85,024,205.01	445,858.31	(24,100.69)
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$89,000,000.00	Oth	4,488,871.78	4,471,243.53	1,899.84	(17,628.25)
Percent of Project/Appr Salary: 100.557%	Tot	89,537,177.48	89,495,448.54	447,758.15	(41,728.94)
Average Position Cost/Change In Avg		\$45,635.67	\$45,614.40		-0.05%
<b>DRUG AND ALCOHOL SECTION - MENT</b>	Pins	7	7	0	0
Agency Number: 379	Gen	0.00	0.00	0.00	0.00
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$474,441.03	Oth	474,441.03	453,280.43	(2,442.59)	(21,160.60)
Percent of Project/Appr Salary: 95.540%	Tot	474,441.03	453,280.43	(2,442.59)	(21,160.60)
Average Position Cost/Change In Avg		\$67,777.29	\$64,754.35		-4.46%
<b>MH-BOSWELL REGIONAL CENTER</b>	Pins	569	569	0	0
Agency Number: 381	Gen	2,533,653.87	2,614,945.57	(243,486.66)	81,291.70
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$21,719,160.11	Oth	19,185,506.24	19,089,510.87	263,179.99	(95,995.37)
Percent of Project/Appr Salary: 99.932%	Tot	21,719,160.11	21,704,456.44	19,693.33	(14,703.67)
Average Position Cost/Change In Avg		\$38,170.76	\$38,144.91		-0.07%
<b>MH-NORTH MS REGIONAL CENTER</b>	Pins	1,039	1,039	0	0
Agency Number: 385	Gen	10,484,797.65	10,404,039.70	(10,838.15)	(80,757.95)
Master Number: 90371	Fed	553,662.93	559,454.45	8,503.61	5,791.52
Appropriated Salary: \$41,789,212.16	Oth	30,750,751.58	30,736,368.63	5,590.24	(14,382.95)
Percent of Project/Appr Salary: 99.786%	Tot	41,789,212.16	41,699,862.78	3,255.70	(89,349.38)
Average Position Cost/Change In Avg		\$40,220.61	\$40,134.61		-0.21%
<b>MH-HUDSPETH REGIONAL CENTER</b>	Pins	902	902	0	0
Agency Number: 386	Gen	9,737,027.85	9,665,494.98	(22,036.89)	(71,532.87)
Master Number: 90371	Fed	108,702.00	99,010.38	(9,691.62)	(9,691.62)
Appropriated Salary: \$34,768,085.34	Oth	24,922,355.49	24,708,377.87	(45,713.68)	(213,977.62)
Percent of Project/Appr Salary: 99.151%	Tot	34,768,085.34	34,472,883.23	(77,442.19)	(295,202.11)
Average Position Cost/Change In Avg		\$38,545.55	\$38,218.27		-0.85%
<b>MH-SOUTH MS REGIONAL CENTER</b>	Pins	564	564	0	0
Agency Number: 387	Gen	91,281.36	91,281.36	0.00	0.00
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$22,036,915.12	Oth	21,945,633.76	21,925,349.81	(3,609.26)	(20,283.95)
Percent of Project/Appr Salary: 99.908%	Tot	22,036,915.12	22,016,631.17	(3,609.26)	(20,283.95)
Average Position Cost/Change In Avg		\$39,072.54	\$39,036.58		-0.09%
<b>MH-NORTH MS STATE HOSPITAL</b>	Pins	112	112	0	0
Agency Number: 388	Gen	6,418,067.99	6,421,082.60	0.00	3,014.61
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$6,418,067.99	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.047%	Tot	6,418,067.99	6,421,082.60	0.00	3,014.61
Average Position Cost/Change In Avg		\$57,304.18	\$57,331.09		0.05%



Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>MH-CENTRAL MS RESIDENTIAL SERVI</b>	Pins	137	137	0	0
Agency Number: 389	Gen	5,702,407.54	5,689,292.15	(10,114.71)	(13,115.39)
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,702,407.54	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.770%	Tot	5,702,407.54	5,689,292.15	(10,114.71)	(13,115.39)
Average Position Cost/Change In Avg		\$41,623.41	\$41,527.68		-0.23%
<b>MH-SOUTH MS STATE HOSPITAL</b>	Pins	107	107	0	0
Agency Number: 391	Gen	5,801,757.70	5,738,030.66	(6,980.43)	(63,727.04)
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,801,757.70	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 98.902%	Tot	5,801,757.70	5,738,030.66	(6,980.43)	(63,727.04)
Average Position Cost/Change In Avg		\$54,222.03	\$53,626.45		-1.10%
<b>MH-MS ADOLESCENT CENTER</b>	Pins	71	71	0	0
Agency Number: 392	Gen	3,114,252.55	3,097,322.50	(1,267.36)	(16,930.05)
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$3,114,252.55	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.456%	Tot	3,114,252.55	3,097,322.50	(1,267.36)	(16,930.05)
Average Position Cost/Change In Avg		\$43,862.71	\$43,624.26		-0.54%
<b>MH-SPECIALIZED TREATMENT FACILI</b>	Pins	142	142	0	0
Agency Number: 393	Gen	6,125,868.84	6,104,974.69	(3,006.78)	(20,894.15)
Master Number: 90371	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$6,201,219.24	Oth	75,350.40	75,350.40	0.00	0.00
Percent of Project/Appr Salary: 99.663%	Tot	6,201,219.24	6,180,325.09	(3,006.78)	(20,894.15)
Average Position Cost/Change In Avg		\$43,670.56	\$43,523.42		-0.34%
<b><u>MENTAL HEALTH DEPARTMENT</u></b>	Pins	8,378	8,364	0	(14)
	Gen	177,484,706.39	177,803,992.27	85,793.46	319,285.88
Master Number: 90371	Fed	869,343.59	866,343.04	(1,188.01)	(3,000.55)
Appropriated Salary: \$348,399,610.36	Oth	170,582,737.86	169,158,319.75	233,731.77	(1,424,418.11)
Percent of Project/Appr Salary: 99.836%	Tot	348,936,787.84	347,828,655.06	318,337.22	(1,108,132.78)
Average Position Cost/Change In Avg		\$41,649.17	\$41,586.40		-0.15%
<b><u>AGRICULTURE &amp; COMMERCE DEPA</u></b>	Pins	251	251	0	0
	Gen	9,762,908.78	9,744,096.54	595.35	(18,812.24)
Master Number: 90401	Fed	1,667,346.73	1,624,935.10	(11,837.99)	(42,411.63)
Appropriated Salary: \$12,180,835.43	Oth	750,579.92	771,943.16	203.97	21,363.24
Percent of Project/Appr Salary: 99.673%	Tot	12,180,835.43	12,140,974.80	(11,038.67)	(39,860.63)
Average Position Cost/Change In Avg		\$48,529.22	\$48,370.42		-0.33%
<b><u>MISSISSIPPI DEVELOPMENT AUT</u></b>	Pins	317	299	0	(18)
	Gen	13,800,759.64	13,319,953.54	(23,646.10)	(480,806.10)
Master Number: 90411	Fed	4,421,269.28	3,739,032.23	(143.22)	(682,237.05)
Appropriated Salary: \$18,901,751.00	Oth	2,253,252.79	2,162,340.57	189.66	(90,912.22)
Percent of Project/Appr Salary: 101.691%	Tot	20,475,281.71	19,221,326.34	(23,599.66)	(1,253,955.37)
Average Position Cost/Change In Avg		\$64,590.79	\$64,285.37		-0.47%
<b><u>ANIMAL HEALTH BOARD</u></b>	Pins	28	28	0	0
	Gen	1,135,897.97	1,135,897.97	0.00	0.00
Master Number: 90427	Fed	392,184.55	392,184.55	0.00	0.00
Appropriated Salary: \$1,528,082.52	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	1,528,082.52	1,528,082.52	0.00	0.00
Average Position Cost/Change In Avg		\$54,574.38	\$54,574.38		0.00%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>FAIR COMMISSION</u></b>	Pins	58	55	(3)	(3)
	Gen	0.00	0.00	0.00	0.00
Master Number: 90430	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,904,559.55	Oth	1,904,559.55	1,829,999.22	(67,575.44)	(74,560.33)
Percent of Project/Appr Salary: 96.085%	Tot	1,904,559.55	1,829,999.22	(67,575.44)	(74,560.33)
Average Position Cost/Change In Avg		\$32,837.23	\$33,272.71		1.33%
<b><u>DEPARTMENT OF MARINE RESOUR</u></b>	Pins	154	153	0	(1)
	Gen	2,505,767.49	2,512,070.19	10,062.94	6,302.70
Master Number: 90450	Fed	1,967,345.64	1,877,247.80	0.00	(90,097.84)
Appropriated Salary: \$8,847,226.51	Oth	4,374,113.38	4,468,345.71	(2,964.93)	94,232.33
Percent of Project/Appr Salary: 100.118%	Tot	8,847,226.51	8,857,663.70	7,098.01	10,437.19
Average Position Cost/Change In Avg		\$57,449.52	\$57,893.23		0.77%
<b><u>FORESTRY COMMISSION</u></b>	Pins	459	459	0	0
Agency Number: 451	Gen	19,560,774.99	19,496,295.59	22,127.32	(64,479.40)
Master Number: 90451	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$19,825,547.04	Oth	264,772.05	269,629.06	0.00	4,857.01
Percent of Project/Appr Salary: 99.699%	Tot	19,825,547.04	19,765,924.65	22,127.32	(59,622.39)
Average Position Cost/Change In Avg		\$43,192.91	\$43,063.02		-0.30%
<b><u>MS INSTITUTE FOR FOREST INVENTO</u></b>	Pins	0	0	0	0
Agency Number:	Gen	0.00	0.00	0.00	0.00
Master Number:	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$0.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: ***.***%	Tot	0.00	0.00	0.00	0.00
Average Position Cost/Change In Avg		\$***,***.**	\$***,***.**		***.***%
<b><u>MS INSTITUTE FOR FOREST INV</u></b>	Pins	459	459	0	0
	Gen	19,560,774.99	19,496,295.59	22,127.32	(64,479.40)
Master Number: 90451	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$19,825,547.04	Oth	264,772.05	269,629.06	0.00	4,857.01
Percent of Project/Appr Salary: 99.699%	Tot	19,825,547.04	19,765,924.65	22,127.32	(59,622.39)
Average Position Cost/Change In Avg		\$43,192.91	\$43,063.02		-0.30%
<b><u>DWFP-WILDLIFE AND FISHERIES</u></b>	Pins	480	487	7	7
Agency Number: 460	Gen	28,347.72	28,347.72	0.00	0.00
Master Number: 90468	Fed	5,066,316.08	5,178,285.74	95,063.63	111,969.66
Appropriated Salary: \$25,437,661.03	Oth	20,342,997.23	20,152,393.00	132,927.70	(190,604.23)
Percent of Project/Appr Salary: 99.691%	Tot	25,437,661.03	25,359,026.46	227,991.33	(78,634.57)
Average Position Cost/Change In Avg		\$52,995.13	\$52,071.92		-1.74%
<b><u>DWFP-MUSEUM OF NATURAL SCIENCE</u></b>	Pins	39	39	0	0
Agency Number: 462	Gen	985,075.13	978,032.91	0.00	(7,042.22)
Master Number: 90468	Fed	556,631.40	565,093.52	0.00	8,462.12
Appropriated Salary: \$2,072,131.60	Oth	530,425.07	526,633.10	0.00	(3,791.97)
Percent of Project/Appr Salary: 99.886%	Tot	2,072,131.60	2,069,759.53	0.00	(2,372.07)
Average Position Cost/Change In Avg		\$53,131.58	\$53,070.76		-0.11%



Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DWFP-PARKS AND RECREATION</b>	Pins	193	186	(7)	(7)
Agency Number: 470	Gen	4,249,302.43	4,158,175.05	(124,249.19)	(91,127.38)
Master Number: 90468	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$6,955,820.89	Oth	2,706,518.46	2,648,256.69	(79,438.01)	(58,261.77)
Percent of Project/Appr Salary: 97.852%	Tot	6,955,820.89	6,806,431.74	(203,687.20)	(149,389.15)
Average Position Cost/Change In Avg		\$36,040.52	\$36,593.72		1.53%
<b><u>DEPARTMENT OF WILDLIFE AND</u></b>	Pins	712	712	0	0
	Gen	5,262,725.28	5,164,555.68	(124,249.19)	(98,169.60)
Master Number: 90468	Fed	5,622,947.48	5,743,379.26	95,063.63	120,431.78
Appropriated Salary: \$34,465,613.52	Oth	23,579,940.76	23,327,282.79	53,489.69	(252,657.97)
Percent of Project/Appr Salary: 99.332%	Tot	34,465,613.52	34,235,217.73	24,304.13	(230,395.79)
Average Position Cost/Change In Avg		\$48,406.76	\$48,083.17		-0.67%
<b><u>DEPARTMENT OF ENVIRONMENTAL</u></b>	Pins	493	493	0	0
	Gen	15,459,937.88	12,761,456.16	(33,495.53)	(2,698,481.72)
Master Number: 90471	Fed	8,578,711.49	8,901,210.80	(7,727.61)	322,499.31
Appropriated Salary: \$34,207,104.15	Oth	10,168,454.78	11,748,118.84	14,526.88	1,579,664.06
Percent of Project/Appr Salary: 97.672%	Tot	34,207,104.15	33,410,785.80	(26,696.26)	(796,318.35)
Average Position Cost/Change In Avg		\$69,385.61	\$67,770.36		-2.33%
<b><u>GRAND GULF MILITARY MONUMEN</u></b>	Pins	8	8	0	0
	Gen	234,545.86	234,545.86	0.00	0.00
Master Number: 90472	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$251,443.82	Oth	16,897.96	16,897.96	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	251,443.82	251,443.82	0.00	0.00
Average Position Cost/Change In Avg		\$31,430.48	\$31,430.48		0.00%
<b><u>ARCHIVES &amp; HISTORY DEPARTME</u></b>	Pins	172	172	0	0
	Gen	7,974,239.36	8,083,381.55	11,482.66	109,142.19
Master Number: 90475	Fed	672,660.57	622,738.02	0.00	(49,922.55)
Appropriated Salary: \$9,325,155.39	Oth	678,255.46	637,986.51	0.00	(40,268.95)
Percent of Project/Appr Salary: 100.203%	Tot	9,325,155.39	9,344,106.08	11,482.66	18,950.69
Average Position Cost/Change In Avg		\$54,216.02	\$54,326.20		0.20%
<b><u>PAT HARRISON WATERWAY DISTR</u></b>	Pins	103	103	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90480	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,853,821.63	Oth	2,853,821.63	2,853,742.23	0.00	(79.40)
Percent of Project/Appr Salary: 99.997%	Tot	2,853,821.63	2,853,742.23	0.00	(79.40)
Average Position Cost/Change In Avg		\$27,707.01	\$27,706.24		0.00%
<b><u>PEARL RIVER BASIN DEVELOPME</u></b>	Pins	8	8	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90482	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$332,210.67	Oth	332,210.67	332,210.67	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	332,210.67	332,210.67	0.00	0.00
Average Position Cost/Change In Avg		\$41,526.33	\$41,526.33		0.00%
<b><u>PEARL RIVER VALLEY WATER SU</u></b>	Pins	121	120	0	(1)
	Gen	0.00	0.00	0.00	0.00
Master Number: 90487	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,160,566.27	Oth	5,160,566.27	5,117,079.96	0.00	(43,486.31)
Percent of Project/Appr Salary: 99.157%	Tot	5,160,566.27	5,117,079.96	0.00	(43,486.31)
Average Position Cost/Change In Avg		\$42,649.31	\$42,642.33		-0.02%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>TOMBIGBEE RIVER VALLEY WATE</u></b>	Pins	17	17	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90488	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$987,035.24	Oth	987,035.24	969,893.69	0.00	(17,141.55)
Percent of Project/Appr Salary: 98.263%	Tot	987,035.24	969,893.69	0.00	(17,141.55)
Average Position Cost/Change In Avg		\$58,060.90	\$57,052.57		-1.74%
<b><u>OIL &amp; GAS BOARD</u></b>	Pins	34	32	0	(2)
	Gen	0.00	0.00	0.00	0.00
Master Number: 90491	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,722,202.04	Oth	1,722,202.04	1,704,673.40	26,399.92	(17,528.64)
Percent of Project/Appr Salary: 98.982%	Tot	1,722,202.04	1,704,673.40	26,399.92	(17,528.64)
Average Position Cost/Change In Avg		\$50,653.00	\$53,271.04		5.17%
<b><u>SOIL AND WATER CONSERVATION</u></b>	Pins	16	16	0	0
	Gen	738,374.38	735,258.92	0.00	(3,115.46)
Master Number: 90497	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$893,805.47	Oth	155,431.09	155,999.81	568.72	568.72
Percent of Project/Appr Salary: 99.715%	Tot	893,805.47	891,258.73	568.72	(2,546.74)
Average Position Cost/Change In Avg		\$55,862.84	\$55,703.67		-0.28%
<b><u>INSURANCE DEPARTMENT</u></b>	Pins	153	153	0	0
Agency Number: 500	Gen	0.00	0.00	0.00	0.00
Master Number: 90500	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$9,918,816.79	Oth	9,918,816.79	9,835,204.59	16,626.32	(83,612.20)
Percent of Project/Appr Salary: 99.157%	Tot	9,918,816.79	9,835,204.59	16,626.32	(83,612.20)
Average Position Cost/Change In Avg		\$64,828.87	\$64,282.38		-0.84%
<b><u>STATE FIRE ACADEMY</u></b>	Pins	63	63	0	0
Agency Number: 502	Gen	0.00	0.00	0.00	0.00
Master Number: 90500	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$4,098,144.00	Oth	4,028,514.34	4,022,891.09	(12,180.08)	(5,623.25)
Percent of Project/Appr Salary: 98.164%	Tot	4,028,514.34	4,022,891.09	(12,180.08)	(5,623.25)
Average Position Cost/Change In Avg		\$63,944.67	\$63,855.41		-0.14%
<b><u>INSURANCE DEPARTMENT</u></b>	Pins	216	216	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90500	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$14,016,960.79	Oth	13,947,331.13	13,858,095.68	4,446.24	(89,235.45)
Percent of Project/Appr Salary: 98.867%	Tot	13,947,331.13	13,858,095.68	4,446.24	(89,235.45)
Average Position Cost/Change In Avg		\$64,570.98	\$64,157.85		-0.64%
<b><u>BANKING &amp; CONSUMER FINANCE</u></b>	Pins	66	66	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90511	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$5,983,841.00	Oth	5,780,003.53	5,820,699.39	15,179.52	40,695.86
Percent of Project/Appr Salary: 97.274%	Tot	5,780,003.53	5,820,699.39	15,179.52	40,695.86
Average Position Cost/Change In Avg		\$87,575.81	\$88,192.41		0.70%
<b><u>PUBLIC EMPLOYEES RETIREMENT</u></b>	Pins	169	169	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90530	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$10,232,792.20	Oth	10,232,792.20	10,186,161.82	(21,888.15)	(46,630.38)
Percent of Project/Appr Salary: 99.544%	Tot	10,232,792.20	10,186,161.82	(21,888.15)	(46,630.38)
Average Position Cost/Change In Avg		\$60,549.07	\$60,273.15		-0.46%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>CORR-INSTITUTIONS</b>	Pins	3,017	3,009	(2)	(8)
Agency Number: 551	Gen	113,039,759.50	114,617,482.57	139,335.65	1,577,723.07
Master Number: 90551	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$124,451,802.23	Oth	11,412,042.73	9,840,537.78	(126,735.26)	(1,571,504.95)
Percent of Project/Appr Salary: 100.005%	Tot	124,451,802.23	124,458,020.35	12,600.39	6,218.12
Average Position Cost/Change In Avg		\$41,250.18	\$41,361.92		0.27%
<b>CORR-MEDICAL SERVICES</b>	Pins	2	2	0	0
Agency Number: 557	Gen	0.00	0.00	0.00	0.00
Master Number: 90551	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$254,246.14	Oth	254,246.14	255,710.59	0.00	1,464.45
Percent of Project/Appr Salary: 100.576%	Tot	254,246.14	255,710.59	0.00	1,464.45
Average Position Cost/Change In Avg		\$127,123.07	\$127,855.30		0.58%
<b>CORR-FARMING OPERATIONS</b>	Pins	12	11	(1)	(1)
Agency Number: 558	Gen	0.00	0.00	0.00	0.00
Master Number: 90551	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$593,594.44	Oth	593,594.44	560,216.56	(35,996.61)	(33,377.88)
Percent of Project/Appr Salary: 94.377%	Tot	593,594.44	560,216.56	(35,996.61)	(33,377.88)
Average Position Cost/Change In Avg		\$49,466.20	\$50,928.78		2.96%
<b>CORR-PAROLE BOARD</b>	Pins	8	8	0	0
Agency Number: 559	Gen	660,862.96	654,616.94	(7,913.93)	(6,246.02)
Master Number: 90551	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$660,862.96	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.055%	Tot	660,862.96	654,616.94	(7,913.93)	(6,246.02)
Average Position Cost/Change In Avg		\$82,607.87	\$81,827.12		-0.95%
<b><u>CORRECTIONS DEPARTMENT</u></b>	Pins	3,039	3,030	(3)	(9)
	Gen	113,700,622.46	115,272,099.51	131,421.72	1,571,477.05
Master Number: 90551	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$125,960,505.77	Oth	12,259,883.31	10,656,464.93	(162,731.87)	(1,603,418.38)
Percent of Project/Appr Salary: 99.975%	Tot	125,960,505.77	125,928,564.44	(31,310.15)	(31,941.33)
Average Position Cost/Change In Avg		\$41,448.01	\$41,560.58		0.27%
<b>INFORMATION TECH SERVICES</b>	Pins	164	163	0	(1)
Agency Number: 601	Gen	0.00	0.00	0.00	0.00
Master Number: 90601	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$11,891,441.41	Oth	11,891,441.41	11,791,547.57	(18,952.98)	(99,893.84)
Percent of Project/Appr Salary: 99.160%	Tot	11,891,441.41	11,791,547.57	(18,952.98)	(99,893.84)
Average Position Cost/Change In Avg		\$72,508.79	\$72,340.78		-0.23%
<b>WIRELESS COMMUNICATIONS COMMISS</b>	Pins	10	10	0	0
Agency Number: 605	Gen	0.00	801,139.04	0.00	801,139.04
Master Number: 90601	Fed	801,139.04	0.00	0.00	(801,139.04)
Appropriated Salary: \$801,139.04	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	801,139.04	801,139.04	0.00	0.00
Average Position Cost/Change In Avg		\$80,113.90	\$80,113.90		0.00%
<b><u>DEPT OF INFORMATION TECH SE</u></b>	Pins	174	173	0	(1)
	Gen	0.00	801,139.04	0.00	801,139.04
Master Number: 90601	Fed	801,139.04	0.00	0.00	(801,139.04)
Appropriated Salary: \$12,692,580.45	Oth	11,891,441.41	11,791,547.57	(18,952.98)	(99,893.84)
Percent of Project/Appr Salary: 99.213%	Tot	12,692,580.45	12,592,686.61	(18,952.98)	(99,893.84)
Average Position Cost/Change In Avg		\$72,945.86	\$72,790.10		-0.21%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DHS-YOUTH SERVICES</b>	Pins	392	392	0	0
Agency Number: 571	Gen	11,444,328.74	11,411,919.54	(9,175.06)	(32,409.20)
Master Number: 90650	Fed	4,851,729.34	4,869,254.41	(178.04)	17,525.07
Appropriated Salary: \$16,341,676.53	Oth	45,618.45	46,775.47	0.00	1,157.02
Percent of Project/Appr Salary: 99.916%	Tot	16,341,676.53	16,327,949.42	(9,353.10)	(13,727.11)
Average Position Cost/Change In Avg		\$41,687.95	\$41,652.93		-0.08%
<b>DHS-CHILD SUPPORT ENFORCEMENT</b>	Pins	421	423	0	2
Agency Number: 648	Gen	3,515,351.46	3,507,043.98	1,059.83	(8,307.48)
Master Number: 90650	Fed	11,694,416.12	11,738,365.77	5,261.87	43,949.65
Appropriated Salary: \$17,684,504.51	Oth	2,474,736.93	2,505,685.15	1,650.83	30,948.22
Percent of Project/Appr Salary: 100.377%	Tot	17,684,504.51	17,751,094.90	7,972.53	66,590.39
Average Position Cost/Change In Avg		\$42,005.95	\$41,964.76		-0.10%
<b>DHS-SUPPORT SERVICES</b>	Pins	199	199	0	0
Agency Number: 649	Gen	3,526,096.25	3,544,849.74	(20,732.17)	18,753.49
Master Number: 90650	Fed	7,032,051.45	7,100,342.59	(7,460.36)	68,291.14
Appropriated Salary: \$10,926,852.20	Oth	368,704.50	381,147.08	3,380.81	12,442.58
Percent of Project/Appr Salary: 100.910%	Tot	10,926,852.20	11,026,339.41	(24,811.72)	99,487.21
Average Position Cost/Change In Avg		\$54,908.81	\$55,408.74		0.91%
<b>DHS-ECONOMIC ASSISTANCE/TANF</b>	Pins	1,121	1,121	0	0
Agency Number: 651	Gen	17,907,157.79	17,855,002.50	(17,343.98)	(52,155.29)
Master Number: 90650	Fed	21,339,761.27	21,321,701.37	(4,950.41)	(18,059.90)
Appropriated Salary: \$42,065,345.87	Oth	2,818,426.81	2,844,221.10	8,842.17	25,794.29
Percent of Project/Appr Salary: 99.894%	Tot	42,065,345.87	42,020,924.97	(13,452.22)	(44,420.90)
Average Position Cost/Change In Avg		\$37,524.84	\$37,485.21		-0.11%
<b>DHS-AGING AND ADULT SERVICES</b>	Pins	45	44	0	(1)
Agency Number: 660	Gen	461,292.62	462,750.67	7,970.81	1,458.05
Master Number: 90650	Fed	1,597,233.54	1,553,090.23	7,970.80	(44,143.31)
Appropriated Salary: \$2,058,526.16	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 97.926%	Tot	2,058,526.16	2,015,840.90	15,941.61	(42,685.26)
Average Position Cost/Change In Avg		\$45,745.03	\$45,814.57		0.15%
<b>DHS-COMMUNITY SERVICES</b>	Pins	16	16	0	0
Agency Number: 661	Gen	0.00	0.00	0.00	0.00
Master Number: 90650	Fed	828,764.69	852,267.95	3,491.80	23,503.26
Appropriated Salary: \$828,764.69	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 102.836%	Tot	828,764.69	852,267.95	3,491.80	23,503.26
Average Position Cost/Change In Avg		\$51,797.79	\$53,266.75		2.84%
<b>DHS-FAMILY &amp; CHILDREN'S SERVICE</b>	Pins	1,606	1,606	0	0
Agency Number: 662	Gen	15,835,020.86	15,914,987.21	7,081.39	79,966.35
Master Number: 90650	Fed	57,124,212.30	57,219,189.18	23,622.44	94,976.88
Appropriated Salary: \$73,725,537.81	Oth	766,304.65	769,307.29	(10.80)	3,002.64
Percent of Project/Appr Salary: 100.241%	Tot	73,725,537.81	73,903,483.68	30,693.03	177,945.87
Average Position Cost/Change In Avg		\$45,906.31	\$46,017.11		0.24%
<b>DHS-SOCIAL SVCS BLOCK GRANT</b>	Pins	4	3	0	(1)
Agency Number: 663	Gen	0.00	0.00	0.00	0.00
Master Number: 90650	Fed	193,198.32	139,900.01	0.00	(53,298.31)
Appropriated Salary: \$193,198.32	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 72.413%	Tot	193,198.32	139,900.01	0.00	(53,298.31)
Average Position Cost/Change In Avg		\$48,299.58	\$46,633.34		-3.45%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DHS-CHILDREN AND YOUTH</b>	Pins	47	47	0	0
Agency Number: 664	Gen	0.00	0.00	0.00	0.00
Master Number: 90650	Fed	2,147,226.05	2,158,907.04	(4,466.58)	11,680.99
Appropriated Salary: \$2,147,226.05	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.544%	Tot	2,147,226.05	2,158,907.04	(4,466.58)	11,680.99
Average Position Cost/Change In Avg		\$45,685.66	\$45,934.19		0.54%
<b><u>DEPARTMENT OF HUMAN SERVICE</u></b>	Pins	3,851	3,851	0	0
	Gen	52,689,247.72	52,696,553.64	(31,139.18)	7,305.92
Master Number: 90650	Fed	106,808,593.08	106,953,018.55	23,291.52	144,425.47
Appropriated Salary: \$165,971,632.14	Oth	6,473,791.34	6,547,136.09	13,863.01	73,344.75
Percent of Project/Appr Salary: 100.136%	Tot	165,971,632.14	166,196,708.28	6,015.35	225,076.14
Average Position Cost/Change In Avg		\$43,098.32	\$43,156.77		0.14%
<b><u>MEDICAID DIVISION</u></b>	Pins	1,059	1,030	0	(29)
	Gen	25,134,026.72	25,274,395.90	2,988.72	140,369.18
Master Number: 90665	Fed	27,616,090.59	27,615,647.95	(6,511.92)	(442.64)
Appropriated Salary: \$54,623,204.27	Oth	1,873,086.96	1,712,789.54	(3,386.09)	(160,297.42)
Percent of Project/Appr Salary: 99.963%	Tot	54,623,204.27	54,602,833.39	(6,909.29)	(20,370.88)
Average Position Cost/Change In Avg		\$51,579.99	\$53,012.46		2.78%
<b><u>MS DEPARTMENT of EMPLOYMENT</u></b>	Pins	715	711	0	(4)
	Gen	0.00	0.00	0.00	0.00
Master Number: 90671	Fed	35,612,987.98	35,571,377.38	(4,334.54)	(41,610.60)
Appropriated Salary: \$35,612,987.98	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.883%	Tot	35,612,987.98	35,571,377.38	(4,334.54)	(41,610.60)
Average Position Cost/Change In Avg		\$49,808.37	\$50,030.07		0.45%
<b><u>WORKERS' COMPENSATION COMMI</u></b>	Pins	57	57	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90672	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$4,434,400.55	Oth	4,429,539.49	4,434,400.55	0.00	4,861.06
Percent of Project/Appr Salary: 100.000%	Tot	4,429,539.49	4,434,400.55	0.00	4,861.06
Average Position Cost/Change In Avg		\$77,711.22	\$77,796.50		0.11%
<b>MD-NATIONAL GUARD</b>	Pins	37	37	0	0
Agency Number: 701	Gen	2,240,431.61	2,293,484.65	11,910.99	53,053.04
Master Number: 90701	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,240,431.61	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 102.368%	Tot	2,240,431.61	2,293,484.65	11,910.99	53,053.04
Average Position Cost/Change In Avg		\$60,552.21	\$61,986.07		2.37%
<b>MD-SHELBY TIMBER FUND</b>	Pins	6	6	0	0
Agency Number: 703	Gen	0.00	0.00	0.00	0.00
Master Number: 90701	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$257,670.15	Oth	257,670.15	257,670.15	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	257,670.15	257,670.15	0.00	0.00
Average Position Cost/Change In Avg		\$42,945.03	\$42,945.03		0.00%
<b>MD-ARMED FORCES MUSEUM</b>	Pins	7	7	0	0
Agency Number: 705	Gen	391,750.27	423,818.69	0.00	32,068.42
Master Number: 90701	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$391,750.27	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 108.186%	Tot	391,750.27	423,818.69	0.00	32,068.42
Average Position Cost/Change In Avg		\$55,964.32	\$60,545.53		8.19%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>MD-SERVICE CONTRACT</b>	Pins	343	337	0	(6)
Agency Number: 5701	Gen	0.00	0.00	0.00	0.00
Master Number: 90701	Fed	18,062,933.55	17,622,328.65	992.19	(440,604.90)
Appropriated Salary: \$18,062,933.55	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 97.561%	Tot	18,062,933.55	17,622,328.65	992.19	(440,604.90)
Average Position Cost/Change In Avg		\$52,661.61	\$52,291.78		-0.70%
<b>MD-ARMY PROGRAMS/JACKSON</b>	Pins	107	107	0	0
Agency Number: 5704	Gen	0.00	0.00	0.00	0.00
Master Number: 90701	Fed	6,150,404.83	6,097,736.40	(64,487.47)	(52,668.43)
Appropriated Salary: \$6,150,404.83	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.144%	Tot	6,150,404.83	6,097,736.40	(64,487.47)	(52,668.43)
Average Position Cost/Change In Avg		\$57,480.42	\$56,988.19		-0.86%
<b>MD-SHELBY RAIL OPNS</b>	Pins	110	116	0	6
Agency Number: 5705	Gen	0.00	0.00	0.00	0.00
Master Number: 90701	Fed	5,149,265.94	5,418,232.59	1,476.10	268,966.65
Appropriated Salary: \$5,149,265.94	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 105.223%	Tot	5,149,265.94	5,418,232.59	1,476.10	268,966.65
Average Position Cost/Change In Avg		\$46,811.51	\$46,708.90		-0.22%
<b>MD-ANG TNG SITE GPT</b>	Pins	275	275	0	0
Agency Number: 5709	Gen	450,927.41	452,212.32	0.00	1,284.91
Master Number: 90701	Fed	12,741,417.79	12,857,848.11	(31,548.20)	116,430.32
Appropriated Salary: \$13,192,345.20	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.892%	Tot	13,192,345.20	13,310,060.43	(31,548.20)	117,715.23
Average Position Cost/Change In Avg		\$47,972.16	\$48,400.22		0.89%
<b><u>MILITARY DEPARTMENT NATIONA</u></b>	Pins	885	885	0	0
	Gen	3,083,109.29	3,169,515.66	11,910.99	86,406.37
Master Number: 90701	Fed	42,104,022.11	41,996,145.75	(93,567.38)	(107,876.36)
Appropriated Salary: \$45,444,801.55	Oth	257,670.15	257,670.15	0.00	0.00
Percent of Project/Appr Salary: 99.953%	Tot	45,444,801.55	45,423,331.56	(81,656.39)	(21,469.99)
Average Position Cost/Change In Avg		\$51,350.06	\$51,325.80		-0.05%
<b>DPS-DIVISION OF PUBLIC SAFETY P</b>	Pins	38	37	0	(1)
Agency Number: 107	Gen	60,377.21	60,377.21	0.00	0.00
Master Number: 90711	Fed	2,054,440.26	2,040,410.17	0.00	(14,030.09)
Appropriated Salary: \$2,084,882.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 100.763%	Tot	2,114,817.47	2,100,787.38	0.00	(14,030.09)
Average Position Cost/Change In Avg		\$55,653.09	\$56,778.04		2.02%
<b>DPS-COUNCIL ON AGING</b>	Pins	2	2	0	0
Agency Number: 127	Gen	0.00	0.00	0.00	0.00
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$118,132.00	Oth	115,544.77	115,544.77	0.00	0.00
Percent of Project/Appr Salary: 97.810%	Tot	115,544.77	115,544.77	0.00	0.00
Average Position Cost/Change In Avg		\$57,772.39	\$57,772.39		0.00%
<b>DPS-JUVENILE FACILITY MONITORIN</b>	Pins	3	3	0	0
Agency Number: 141	Gen	84,743.67	83,192.22	0.00	(1,551.45)
Master Number: 90711	Fed	84,743.66	83,192.21	0.00	(1,551.45)
Appropriated Salary: \$168,019.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.027%	Tot	169,487.33	166,384.43	0.00	(3,102.90)
Average Position Cost/Change In Avg		\$56,495.78	\$55,461.48		-1.83%



Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DPS-DIVISION OF SAFETY PATROL</b>	Pins	1,080	1,080	0	0
Agency Number: 711	Gen	63,350,936.68	69,866,089.87	1,903,861.04	6,515,153.19
Master Number: 90711	Fed	320,848.04	320,848.04	0.00	0.00
Appropriated Salary: \$60,640,526.00	Oth	827,361.05	827,361.05	0.00	0.00
Percent of Project/Appr Salary: 117.107%	Tot	64,499,145.77	71,014,298.96	1,903,861.04	6,515,153.19
Average Position Cost/Change In Avg		\$59,721.43	\$65,753.98		10.10%
<b>DPS-DIVISION OF SUPPORT SERVICE</b>	Pins	59	59	0	0
Agency Number: 712	Gen	3,594,580.10	3,586,912.03	6,243.30	(7,668.07)
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$3,424,913.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 104.730%	Tot	3,594,580.10	3,586,912.03	6,243.30	(7,668.07)
Average Position Cost/Change In Avg		\$60,925.09	\$60,795.12		-0.21%
<b>DPS-MISSISSIPPI FORENSICS LABOR</b>	Pins	97	97	0	0
Agency Number: 713	Gen	6,619,812.48	6,559,987.50	8,021.25	(59,824.98)
Master Number: 90711	Fed	118,056.56	0.00	0.00	(118,056.56)
Appropriated Salary: \$6,704,865.00	Oth	312,559.12	462,441.36	0.00	149,882.24
Percent of Project/Appr Salary: 104.736%	Tot	7,050,428.16	7,022,428.86	8,021.25	(27,999.30)
Average Position Cost/Change In Avg		\$72,684.83	\$72,396.17		-0.40%
<b>DPS-DIV OF LAW ENF TRAINING ACA</b>	Pins	15	14	0	(1)
Agency Number: 714	Gen	393,769.79	361,838.05	0.00	(31,931.74)
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$680,440.00	Oth	336,738.95	361,838.05	0.00	25,099.10
Percent of Project/Appr Salary: 106.354%	Tot	730,508.74	723,676.10	0.00	(6,832.64)
Average Position Cost/Change In Avg		\$48,700.58	\$51,691.15		6.14%
<b>DPS-NARCOTICS BUREAU</b>	Pins	190	190	0	0
Agency Number: 718	Gen	11,124,159.27	12,276,393.14	(493.79)	1,152,233.87
Master Number: 90711	Fed	74,400.00	74,400.00	0.00	0.00
Appropriated Salary: \$11,583,326.67	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 106.626%	Tot	11,198,559.27	12,350,793.14	(493.79)	1,152,233.87
Average Position Cost/Change In Avg		\$58,939.79	\$65,004.17		10.29%
<b>DPS-DIVISION OF MEDICAL EXAMINE</b>	Pins	11	11	0	0
Agency Number: 740	Gen	1,518,592.70	1,518,592.70	0.00	0.00
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,527,304.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.430%	Tot	1,518,592.70	1,518,592.70	0.00	0.00
Average Position Cost/Change In Avg		\$138,053.88	\$138,053.88		0.00%
<b>DPS-OFF OF LAW STANDARDS &amp; TRAI</b>	Pins	6	6	0	0
Agency Number: 742	Gen	0.00	0.00	0.00	0.00
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$311,391.00	Oth	309,870.20	309,870.20	0.00	0.00
Percent of Project/Appr Salary: 99.512%	Tot	309,870.20	309,870.20	0.00	0.00
Average Position Cost/Change In Avg		\$51,645.03	\$51,645.03		0.00%
<b>DPS-EMER TELECOMMUNICATIONS</b>	Pins	2	2	0	0
Agency Number: 743	Gen	0.00	0.00	0.00	0.00
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$104,086.00	Oth	101,997.74	101,997.74	0.00	0.00
Percent of Project/Appr Salary: 97.994%	Tot	101,997.74	101,997.74	0.00	0.00
Average Position Cost/Change In Avg		\$50,998.87	\$50,998.87		0.00%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b>DPS-COUNTY JAIL STANDARDS &amp; TRA</b>	Pins	1	1	0	0
Agency Number: 744	Gen	0.00	0.00	0.00	0.00
Master Number: 90711	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$53,718.00	Oth	54,930.00	54,930.00	0.00	0.00
Percent of Project/Appr Salary: 102.256%	Tot	54,930.00	54,930.00	0.00	0.00
Average Position Cost/Change In Avg		\$54,930.00	\$54,930.00		0.00%
<b>DPS-HOMELAND SECURITY</b>	Pins	18	18	0	0
Agency Number: 757	Gen	291,219.36	284,916.47	0.00	(6,302.89)
Master Number: 90711	Fed	373,305.46	373,305.46	0.00	0.00
Appropriated Salary: \$1,127,165.00	Oth	557,775.55	560,878.45	0.00	3,102.90
Percent of Project/Appr Salary: 108.156%	Tot	1,222,300.37	1,219,100.38	0.00	(3,199.99)
Average Position Cost/Change In Avg		\$67,905.58	\$67,727.80		-0.26%
<b>DEPARTMENT OF PUBLIC SAFETY</b>	Pins	1,522	1,520	0	(2)
	Gen	87,038,191.26	94,598,299.19	1,917,631.80	7,560,107.93
Master Number: 90711	Fed	3,025,793.98	2,892,155.88	0.00	(133,638.10)
Appropriated Salary: \$88,528,767.67	Oth	2,616,777.38	2,794,861.62	0.00	178,084.24
Percent of Project/Appr Salary: 113.280%	Tot	92,680,762.62	100,285,316.69	1,917,631.80	7,604,554.07
Average Position Cost/Change In Avg		\$60,894.06	\$65,977.18		8.35%
<b>VETERANS AFFAIRS BOARD</b>	Pins	697	692	0	(5)
	Gen	2,777,577.83	2,782,018.17	(2,537.82)	4,440.34
Master Number: 90731	Fed	12,926,103.64	12,832,208.69	(20,061.48)	(93,894.95)
Appropriated Salary: \$27,956,392.19	Oth	12,252,710.72	12,153,752.96	(18,982.12)	(98,957.76)
Percent of Project/Appr Salary: 99.326%	Tot	27,956,392.19	27,767,979.82	(41,581.42)	(188,412.37)
Average Position Cost/Change In Avg		\$40,109.60	\$40,127.14		0.04%
<b>VETERANS' HOME PURCHASE BOA</b>	Pins	17	17	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90734	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,042,980.88	Oth	1,042,980.88	1,042,960.37	0.00	(20.51)
Percent of Project/Appr Salary: 99.998%	Tot	1,042,980.88	1,042,960.37	0.00	(20.51)
Average Position Cost/Change In Avg		\$61,351.82	\$61,350.61		0.00%
<b>PUBLIC SERVICE COMMISSION</b>	Pins	77	77	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90811	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$4,554,224.21	Oth	4,554,224.21	4,545,707.53	10,810.86	(8,516.68)
Percent of Project/Appr Salary: 99.813%	Tot	4,554,224.21	4,545,707.53	10,810.86	(8,516.68)
Average Position Cost/Change In Avg		\$59,145.77	\$59,035.16		-0.19%
<b>PUBLIC UTILITIES STAFF</b>	Pins	28	28	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90812	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$2,016,430.67	Oth	2,016,430.67	2,009,140.64	0.00	(7,290.03)
Percent of Project/Appr Salary: 99.638%	Tot	2,016,430.67	2,009,140.64	0.00	(7,290.03)
Average Position Cost/Change In Avg		\$72,015.38	\$71,755.02		-0.36%
<b>DENTAL EXAMINERS BOARD</b>	Pins	7	7	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90824	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$420,973.38	Oth	420,973.38	420,973.38	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	420,973.38	420,973.38	0.00	0.00
Average Position Cost/Change In Avg		\$60,139.05	\$60,139.05		0.00%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>BOARD OF PHYSICAL THERAPY</u></b>	Pins	3	3	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90828	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$155,814.10	Oth	155,814.10	155,814.10	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	155,814.10	155,814.10	0.00	0.00
Average Position Cost/Change In Avg		\$51,938.03	\$51,938.03		0.00%
<b><u>MEDICAL LICENSURE BOARD</u></b>	Pins	24	24	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90829	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,419,256.37	Oth	1,419,256.37	1,423,641.20	0.00	4,384.83
Percent of Project/Appr Salary: 100.309%	Tot	1,419,256.37	1,423,641.20	0.00	4,384.83
Average Position Cost/Change In Avg		\$59,135.68	\$59,318.38		0.31%
<b><u>COSMETOLOGY BOARD</u></b>	Pins	13	13	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90830	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$463,114.35	Oth	463,114.35	453,521.84	0.00	(9,592.51)
Percent of Project/Appr Salary: 97.929%	Tot	463,114.35	453,521.84	0.00	(9,592.51)
Average Position Cost/Change In Avg		\$35,624.18	\$34,886.30		-2.07%
<b><u>REAL ESTATE APPRAISER LIC A</u></b>	Pins	4	4	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90831	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$214,264.06	Oth	214,264.06	214,264.06	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	214,264.06	214,264.06	0.00	0.00
Average Position Cost/Change In Avg		\$53,566.01	\$53,566.01		0.00%
<b><u>REAL ESTATE COMMISSION</u></b>	Pins	14	14	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90832	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$762,103.80	Oth	762,103.80	754,628.39	0.00	(7,475.41)
Percent of Project/Appr Salary: 99.019%	Tot	762,103.80	754,628.39	0.00	(7,475.41)
Average Position Cost/Change In Avg		\$54,435.99	\$53,902.03		-0.98%
<b><u>FUNERAL SERVICES BOARD</u></b>	Pins	1	1	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90833	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$93,988.71	Oth	93,988.71	93,988.71	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	93,988.71	93,988.71	0.00	0.00
Average Position Cost/Change In Avg		\$93,988.71	\$93,988.71		0.00%
<b><u>PUBLIC CONTRACTORS BOARD</u></b>	Pins	16	16	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90834	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$935,505.26	Oth	935,505.26	945,559.68	0.00	10,054.42
Percent of Project/Appr Salary: 101.075%	Tot	935,505.26	945,559.68	0.00	10,054.42
Average Position Cost/Change In Avg		\$58,469.08	\$59,097.48		1.07%
<b><u>NURSING HOME ADMINISTRATORS</u></b>	Pins	2	2	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90836	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$105,367.96	Oth	105,367.96	105,367.96	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	105,367.96	105,367.96	0.00	0.00
Average Position Cost/Change In Avg		\$52,683.98	\$52,683.98		0.00%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>NURSING BOARD</u></b>	Pins	34	34	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90838	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,885,782.93	Oth	1,885,782.93	1,875,368.89	0.00	(10,414.04)
Percent of Project/Appr Salary: 99.448%	Tot	1,885,782.93	1,875,368.89	0.00	(10,414.04)
Average Position Cost/Change In Avg		\$55,464.20	\$55,157.91		-0.55%
<b><u>MOTOR VEHICLE COMMISSION</u></b>	Pins	3	3	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90839	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$232,408.67	Oth	232,408.67	231,626.46	0.00	(782.21)
Percent of Project/Appr Salary: 99.663%	Tot	232,408.67	231,626.46	0.00	(782.21)
Average Position Cost/Change In Avg		\$77,469.56	\$77,208.82		-0.34%
<b><u>BARBER EXAMINERS BOARD</u></b>	Pins	7	7	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90840	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$166,508.32	Oth	166,508.32	166,508.32	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	166,508.32	166,508.32	0.00	0.00
Average Position Cost/Change In Avg		\$23,786.90	\$23,786.90		0.00%
<b><u>PUBLIC ACCOUNTANCY BOARD</u></b>	Pins	5	5	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90841	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$372,280.52	Oth	372,280.52	372,280.52	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	372,280.52	372,280.52	0.00	0.00
Average Position Cost/Change In Avg		\$74,456.10	\$74,456.10		0.00%
<b><u>PROFESSIONAL ENGINEERS &amp; LA</u></b>	Pins	5	5	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90842	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$330,663.43	Oth	330,663.43	330,663.43	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	330,663.43	330,663.43	0.00	0.00
Average Position Cost/Change In Avg		\$66,132.69	\$66,132.69		0.00%
<b><u>ATHLETIC COMMISSION</u></b>	Pins	1	1	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90843	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$45,655.83	Oth	45,655.83	45,655.83	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	45,655.83	45,655.83	0.00	0.00
Average Position Cost/Change In Avg		\$45,655.83	\$45,655.83		0.00%
<b><u>PHARMACY BOARD</u></b>	Pins	14	14	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90845	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$1,444,522.76	Oth	1,444,522.76	1,457,888.50	0.00	13,365.74
Percent of Project/Appr Salary: 100.925%	Tot	1,444,522.76	1,457,888.50	0.00	13,365.74
Average Position Cost/Change In Avg		\$103,180.20	\$104,134.89		0.93%
<b><u>ARCHITECTURE AND LANDSCAPE</u></b>	Pins	2	2	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90846	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$150,900.87	Oth	150,900.87	150,900.87	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	150,900.87	150,900.87	0.00	0.00
Average Position Cost/Change In Avg		\$75,450.43	\$75,450.43		0.00%

Agency Number And Name	Fund Source	01-Jul-2015 No Escalated Pins	28-Feb-2016 No Escalated Pins	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
<b><u>ARTS COMMISSION</u></b>	Pins	13	13	0	0
	Gen	611,313.16	610,371.34	0.00	(941.82)
Master Number: 90865	Fed	170,201.56	170,096.92	0.00	(104.64)
Appropriated Salary: \$784,260.00	Oth	0.00	0.00	0.00	0.00
Percent of Project/Appr Salary: 99.517%	Tot	781,514.72	780,468.26	0.00	(1,046.46)
Average Position Cost/Change In Avg		\$60,116.52	\$60,036.02		-0.13%
<b><u>MISSISSIPPI AUCTIONEERS COM</u></b>	Pins	1	1	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90866	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$70,998.87	Oth	70,998.87	70,998.87	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	70,998.87	70,998.87	0.00	0.00
Average Position Cost/Change In Avg		\$70,998.87	\$70,998.87		0.00%
<b><u>GEOLOGIST, MS BD OF REGIST</u></b>	Pins	1	1	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90867	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$99,532.54	Oth	99,532.54	99,532.54	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	99,532.54	99,532.54	0.00	0.00
Average Position Cost/Change In Avg		\$99,532.54	\$99,532.54		0.00%
<b><u>SOCIAL WK/MARR/FAM THERAPIS</u></b>	Pins	3	3	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90868	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$151,391.30	Oth	151,391.30	151,391.30	0.00	0.00
Percent of Project/Appr Salary: 100.000%	Tot	151,391.30	151,391.30	0.00	0.00
Average Position Cost/Change In Avg		\$50,463.77	\$50,463.77		0.00%
<b><u>TRANSPORTATION</u></b>	Pins	3,441	3,441	0	0
Agency Number: 941	Gen	0.00	0.00	0.00	0.00
Master Number: 90941	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$169,054,630.02	Oth	169,054,630.02	169,133,620.31	(288,210.18)	78,990.29
Percent of Project/Appr Salary: 100.047%	Tot	169,054,630.02	169,133,620.31	(288,210.18)	78,990.29
Average Position Cost/Change In Avg		\$49,129.51	\$49,152.46		0.05%
<b><u>STATE AID ROAD CONSTRUCTION DIV</u></b>	Pins	53	53	0	0
Agency Number: 947	Gen	0.00	0.00	0.00	0.00
Master Number: 90941	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$3,655,117.48	Oth	3,655,117.48	3,664,784.08	1,326.70	9,666.60
Percent of Project/Appr Salary: 100.264%	Tot	3,655,117.48	3,664,784.08	1,326.70	9,666.60
Average Position Cost/Change In Avg		\$68,964.48	\$69,146.87		0.26%
<b><u>MS DEPT OF TRANSPORTATION</u></b>	Pins	3,494	3,494	0	0
	Gen	0.00	0.00	0.00	0.00
Master Number: 90941	Fed	0.00	0.00	0.00	0.00
Appropriated Salary: \$172,709,747.50	Oth	172,709,747.50	172,798,404.39	(286,883.48)	88,656.89
Percent of Project/Appr Salary: 100.051%	Tot	172,709,747.50	172,798,404.39	(286,883.48)	88,656.89
Average Position Cost/Change In Avg		\$49,430.38	\$49,455.75		0.05%
<b><u>EMERGENCY MANAGEMENT AGENCY</u></b>	Pins	155	152	0	(3)
	Gen	3,116,872.80	3,119,580.11	750.39	2,707.31
Master Number: 97210	Fed	5,170,533.93	4,968,912.38	170.34	(201,621.55)
Appropriated Salary: \$8,562,116.43	Oth	274,709.70	277,966.58	0.00	3,256.88
Percent of Project/Appr Salary: 97.715%	Tot	8,562,116.43	8,366,459.07	920.73	(195,657.36)
Average Position Cost/Change In Avg		\$55,239.46	\$55,042.49		-0.36%

Agency Number And Name	Fund	01-Jul-2015	28-Feb-2016	Change From 31-Jan-2016 To 28-Feb-2016	Change From 01-Jul-2015 To 28-Feb-2016
	Source	No Escalated Pins	No Escalated Pins		

<b>Grand Totals:</b>	Pins	34,582	34,485	(6)	(97)
	Gen	708,003,511.09	717,052,185.85	1,968,289.29	9,048,674.76
	Fed	372,668,444.13	370,335,116.72	(70,503.14)	(2,333,327.41)
Appropriated Salaries: \$1,672,103,967.60	Oth	600,068,823.80	597,033,214.83	(311,718.31)	(3,035,608.97)
Percent of Project/Appr Salary:100.737%	Tot	1,680,740,779.02	1,684,420,517.40	1,586,067.84	3,679,738.38
Average Position Cost/Change In Avg		\$48,601.61	\$48,845.02		0.50%

End Of Report